

## AGENDA

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### Call to Order 8:36

### PTA Business

Approve November 2017 meeting minutes (first Laura Bowcutt, second Kathy Milio)

Membership update - 181

Review budget – only update is the deposit from yesterday \$20 more for membership | \$1674 for spirit wear

### Fundraisers/Programs

- Spirit Wear – It's here! Because of order minimums, we have keychains for this year and next year.
- Teacher Appreciation – December raffle for faculty/staff; new teacher lounge. Proper lounge with bathroom. PTA allotted budget to spend additional over what the county allots. May need to be painted. Kathy had art work and photographs for wall art. Student artwork to put up as well. Maybe recruit students to help paint.
- Raffle – Moved to March. Raffle tickets will be sold in February. Each day in March everyone who bought a raffle ticket has a chance to win prizes valued at a minimum of \$50. Most prizes are gift cards from a variety of businesses – local businesses, Target, grocery stores, etc. We still need help with obtaining prizes. To help, please contact Jaime Tucker: [jtucker907@gmail.com](mailto:jtucker907@gmail.com).
- Bargain Basement – Next week. To volunteer, contact Melanie Burke: [meburke@aacps.org](mailto:meburke@aacps.org). Bates bucks next Thursday 12/21 to buy donated items. Need for men's gifts. Need medium to large gift bags.
- Mids for Kids – Will start again next semester. To be a volunteer driver for this program, contact Cornelia Wikar at: [kwikar@verizon.net](mailto:kwikar@verizon.net)

## BATES PTA General Meeting – December 15, 2017

- 5K? Maybe support an additional one. Run closely dated to ours. Angie planned AMS. Can do obstacle course not moon bounce. \$2k spent for parent volunteers. Interior temp tattoos. Indoor basketball. Dunk tank. Movies. City parks & rec property – permit. SGA votes for field day. Fuel up can play a part.

### Faculty Updates

Amy Beller – Food pantry items donated to from Food Bank. Really need toothpaste, deodorant, hygiene products, soap, travel sizes are good. Service families in the community. 150 families per month.

Mr. DeRoo

- Irony of Time. Soon will be halfway through the year. Concerts almost complete. Dance is today.
- Artist in Residence working with 6<sup>th</sup> and 7<sup>th</sup> grade. Given Art Integration Funds from the County. A few more coming 2<sup>nd</sup> semester.
- No STEAM program. Arts/STEM combo.
- Thanks for support at School store and lounge.
- Clubs – issues with football/basketball and volleyball last minute cancellations. Fuel up to play 60 is regular. NJHS going to change – 1<sup>st</sup> or 2<sup>nd</sup> Tuesday of the month. Next Week all clubs and meetings cancelled except Wed PVA.

### Student Government Representatives

- New York City themed dance. Food and decorations.
- Still looking into announcements in Spanish. Spanish speaking students.

Meeting adjourned 9:26am.

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### FREE MONEY FOR BATES

As you shop for holidays, remember that Amazon donates 0.5% of the purchase price to the PTA . Bookmark the link <https://smile.amazon.com/ch/90-0605488> and support us every time you shop.

**Bates Middle School PTA  
Treasurer's Report  
15-Dec-17**

	Budgeted Previous Year	Actual Previous Year	Budgeted	Actual YTD
<i>Balance from Previous Year</i>	\$11,542	\$11,542	\$8,941	\$8,941
<i>Audit Adjustment</i>	\$207	\$207	\$48	\$48
<i>* Language Arts Grant from 2016-2017</i>			-\$1,500.00	-\$1,500.00
<i>* Outstanding Checks from Previous Year</i>				\$115.00
<b>Starting Balance</b>		\$11,749	\$7,489	\$7,604
<b><u>REVENUE:</u></b>				
1. Membership Dues	\$1,300	\$1,235	\$1,200	\$1,610
2. Donations	\$6,400	\$4,091	\$3,900	\$1,844
3. Fundraising: Otis	\$23,000	\$18,569	\$18,500	\$17,275
4. Fundraising: Raffles	\$3,500	\$4,506	\$3,000	\$116
5. Fundraising: SpiritWear	\$50	\$28	\$500	\$2,863
4. Community Events	\$4,550	\$6,346	\$2,500	\$0
<b>TOTAL REVENUE</b>	\$50,549	\$46,524	\$37,089	\$31,312
<b><u>DISBURSEMENTS:</u></b>				
1. Organizational Expenses	\$3,808	\$1,123	\$1,120	\$979
2. Fundraising Expenses: Otis	\$13,800	\$11,165	\$11,100	\$9,636
3. Fundraising Expenses: Raffles	\$500	\$595	\$250	\$45
4. Fundraising Expenses: SpiritWear	\$0	\$0	\$350	\$2,694
5. Community Events Expenses	\$1,645	\$1,836	\$1,500	\$0
6. Instructional Support	\$15,225	\$14,382	\$5,500	\$5,500
7. Enrichment/Incentives	\$6,115	\$5,136	\$3,000	\$569
8. PTA Programs/Projects	\$4,450	\$3,346	\$3,450	\$650
9. PTA Funded Grants	\$0	\$0	\$7,319	\$0
<b>TOTAL DISBURSEMENTS</b>	\$45,543	\$37,583	\$33,589	\$20,072
<b>CARRY OVER</b>	\$5,006	\$8,941	\$3,500	
 <b>TOTAL ANNUAL BUDGET</b>	 \$50,549	 \$46,524	 \$37,089	 \$20,072
<b>CURRENT CHECKBOOK BALANCE</b>				<b>\$11,240</b>